

School Sports Initiative Plans – 2016-17 Initial

Reporting period – 1st September 2016 – 31st August 2017

This report shows how Jotmans Hall Primary School plans to use the School Sports Initiative funding for 2016/17.

2016/17 Funding:-	£9,270 – funds expected for the year (to be spent across the whole school – Years R – 6) £6,876- additional funding from the School Budget will be added to the School Sports funding to ensure that all the initiatives can run.*
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Impact Tracking

To be completed at the end of the academic year.

Background

From September 2013, the School received a grant to be spent on sport both within and beyond the School day. We will use the funding in the following way:-

Initiatives and Costs 2016/17:-

<u>Initiative</u>	<u>Cost</u>	<u>Impact</u>
To select and employ a Sports Apprentice to work with Class Teachers during the school day. She will also provide additional sports opportunities during lunchtimes, before & after school.	£4,881 (salary for the year) £1,200 (mentoring costs) Various clubs led Classes supported: to be decided as the year progresses. Approximate figures used until actuals are known	For all pupils to make at least expected progress in P.E. To increase the range of opportunities available at lunchtime, before and after school.
To co-ordinate/manage PE within the school and to liaise with third parties regarding external sports opportunities.	£2,700 estimated release time for the specialist teacher costs (based on 2 hours per week for the whole year)	To support the physical development of pupils in the Foundation Stage with particular reference to fine motor skills and to build confidence.
Additional specialist support provided by Southend United Football Club - a range of sports activities including ball skills and athletics.	Free of charge. Classes supported: to be decided as the year progresses.	To increase interest in Sports activities by providing specialist coaches. For all pupils to make at least expected progress in P.E.

<p>To subscribe to the "Bronze" service level agreement with The Deanes School Sports Partnership in conjunction with other BATIC partnership schools.</p>	<p>£1,325 annual subscription fee</p>	<p>To continue to offer a wide range of sporting opportunities and competitions for children who show an interest/ talent in a sport.</p>
<p>To continue to facilitate a range of sports clubs before school, during lunch breaks and after school - parents and carers to pay the fees for these clubs. Clubs offered use of the School premises free of charge - lettings fees not charged, providing parents are only charged a basic fee by the coach.</p>	<p>Premises Manager's time plus free use of the Premises</p> <p>Before school clubs using the Hall had to be cancelled for the whole year to enable the Woodland Club to operate from the Hall. This will be assessed term by term and inside clubs will be reinstated as soon as possible. Clubs taking place before school using the playground and field continued.</p>	<p>To ensure that trained coaches deliver specialist courses which increase the opportunities for children to participate in a range of sports both as an aid to fitness and to widen opportunities and aspirations.</p> <p>To encourage financially disadvantaged pupils to take part in sports clubs to widen their experiences and aspirations.</p>
<p>To continue to run and financially support a range of free clubs:- football for Year 5/6 club after school, netball, athletics to prepare children for competitive events.</p>	<p>£2,482 (football) £1,350 (netball) £500 (athletics)</p> <p>£625 Minibus/coach costs to sporting events (Swimming gala, District Sports and Dance competition)</p> <p>Total: £4,957 (all costs are currently estimated)</p>	<p>These clubs have continued to run, providing free access to after-school sports for all pupils.</p> <p>To offer pupils the opportunity to train for and take part in competitive sports competitions</p>
<p>A free Swimming Club for Year 5-6 and Year 4, 5 and 6 taking part in a gala.</p> <p>To provide swimming as a fun activity for the Woodlands After School Club (Summer Term only)</p>	<p>Swimming teacher costs for swimming club and swimming squad £200</p> <p>Teacher time to co-ordinate squad/gala (£26 per hour x 8 hours) £208</p> <p>No extra cost, covered by existing trained staff</p>	<p>To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge.</p>
<p>To offer Sports Activity sessions during the School holidays - provided by specialist coaches - partially paid for by parents/carers. Lettings fees not charged provided that parents are only charged a basic fee.</p> <p>To offer pupils from financially disadvantaged backgrounds, the opportunity to attend the Sports camps free of charge.</p>	<p>Premises Manager's time £250</p> <p>Plus free use of the Premises.</p>	<p>To encourage sports activity during the holiday periods including Nerf Games, Base Camp etc.</p> <p>To encourage financially disadvantaged pupils to take part in sports during the holidays to widen their access to sports opportunities for fun and fitness.</p>

To offer the use of our premises for sports opportunities to the local community during term-time and holidays	Ju-Jitsu sessions run by local club from the school premises Premises Manager's time £500	To encourage community use of the premises for sports facilities and widen participation by local residents.
Total Cost	£16,146 approximately	£9,270 School Sports Initiative Funding £6,876 from school budget

Other Sport Initiatives within the school		
There were various additional sporting activities throughout the school (not funded by the School Sports Initiative) to encourage physical activity		
Pupils from financially disadvantaged backgrounds will be offered free access to one club each term via Pupil Premium Funding.	£1,500 in Pupil Premium Budget 16/17	
Free Pupil Premium swimming lessons.	The voluntary contribution for Pupil Premium children was funded from the Pupil Premium budget	To ensure that all financially disadvantaged children had access to swimming lessons
Woodland Club - after school activities to be provided off-site to increase pupils' participation in sporting opportunities as part of the Woodland Club's remit.	Yet to be arranged	To encourage sports activity for pupils attending childcare facilities at the School.