

This report shows how Jotmans Hall Primary School plans to use the Pupil Premium Grant 2014/15 and the anticipated impact on the pupils targeted.

2014/15 Funding received:-	£67,773 (£1300 per pupil Sept 14 - March 15 rising to £1320 per pupil April 2015- March 2016) plus £1900 per LAC.
Pupils within the Group-	Autumn Term 14 -29 pupils eligible for Free School Meals - + 10 Ever 6 pupils (previously on FSM) 1 Looked After pupils Spring Term 15 – 44 pupils eligible for Free School Meals + 6 Ever 6 pupils (previously on FSM) 0 Looked After pupils Summer Term – 44 pupils eligible for Free School Meals + 6 Ever 6 pupil + 1 Looked After pupil

Impact Tracking

Year 1 - Phonics Screening - Summer 2015

Phonics Screening Test	Whole cohort pupils	Pupil Premium Pupils
32 pupils in Year 1 2015 (of which 3 were disadvantaged)	72% passed the screening test (2014 National Average was 74%)	100% passed the screening test (3 out of 3 pupils) (2014 National Average was 63%)

(No comparative National Data for 2015 available until Nov 2015)

Strategies were put in place to try to ensure that the Pupil Premium Group attained the same success rate in the Phonics screening test as the rest of the cohort. They all passed the test, exceeding the success rate for the whole cohort - an excellent result.

13 pupils in Year 2 who had to re-take the Phonics Screening Test all passed - 100% success rate. 4 of these pupils were in receipt of Free School Meals. So they achieved the same success rate as their whole cohort - an excellent result.

Attainment (average points score) End of KS1 tests (Year 2) - Summer 2015

Cohort Of 49 pupils	Reading	Writing	mathematics
Pupil Premium (10 pupils)	13.20 Average attainment compared to National levels in 2014 Progress however was judged as "Average"	12.60 Average attainment compared to National levels in 2014. Progress however was judged as "Average".	14.60 Average attainment compared to National levels in 2014. Progress however was judged as "Outstanding".
Non-FSM (39 pupils)	16.40 Average attainment compared to National levels in 2014 Progress however was judged as "Outstanding".	15.20 Average attainment compared to National levels in 2014 Progress however was judged as "Good"	16.10 Average attainment compared to National levels in 2014 Progress however was judged as "Outstanding"

(No comparative National Data for 2015 available until Nov 2015)

Attainment of this group was not as high as the rest of the cohort, however their attainment was judged as "Average" as was the rest of the cohort when compared to the previous year's data. This showed that Pupil Premium pupils' attainment was affected to a small degree, but not significantly compared with the rest of the cohort.

Progress by Pupil Premium pupils in Maths was "Outstanding" (as was the rest of the cohort), However, progress by Pupil Premium pupils in Reading and Writing was only "Average" compared to "Outstanding" and "Good" respectively for the rest of the cohort.

Small group work + parent helper reading support was put in place to try to ensure that these pupils made at least expected progress by the end of Key Stage 1. Overall, the gap between the achievement of Pupil Premium pupils and the rest of the cohort was not very wide (around 2. APS), with the exception of Reading where it was over 3 APS. The overlap between pupils with Special Educational Needs and Pupil Premium means that sometimes the results are skewed since the attainment of pupils with Special Educational Needs would, generally, be lower.

Attainment (average points score) End of KS2 tests (Year 6) - Summer 2015

Cohort Of 54 pupils	Reading	Writing	SPAG	mathematics
Pupil Premium (9 pupils)	28.3 Average attainment compared to National levels in 2014 Progress however was judged as "Outstanding"	27.70 Average attainment compared to National levels in 2014. Progress however was judged as "Outstanding".	26.3 Average attainment compared to National levels in 2014. (Progress n/a)	29.0 Above Average attainment compared to National levels in 2014. Progress however was judged as "Outstanding".
Non-FSM (45 pupils)	30.50 Average attainment compared to National levels in 2014 Progress however was judged as "Good".	29.90 Average attainment compared to National levels in 2014 Progress however was judged as "Good"	30.00 Average attainment compared to National levels in 2014. (Progress n/a)	31.90 Above average attainment compared to National levels in 2014 Progress however was judged as "Outstanding"

(No comparative National Data for 2014 available until Nov 2014)

The above results show that Pupil Premium pupils did exceptionally well - with outstanding progress in all subjects assessed. This is due to all the initiatives which have been in place for several years now and have ensured that the gap between financially disadvantaged pupils and the rest of the cohort has been reduced to almost nil.

1:1 tuition was offered to all pupils in this group whose progress was causing concern in Year 5 and 6 and this has resulted in accelerated progress across this period. SENCO reading group, small group work + parent helper reading support was put in place to ensure that these pupils made at least expected progress by the end of Key Stage 1. The higher ability pupils had literacy and numeracy challenges to ensure that their progress was also boosted in recognition of their higher ability needs.

2014/15 Summary Report - draft

Initiatives put in place have been updated in the attached report showing the cost and the number of pupils supported.

Autumn Term 2014	Spring Term 2015	Summer Term 2015
<p>Danbury 2014 – 9 pupils were supported</p> <p>Taxis for 4 pupils were provide to support their attendance.</p> <p>Bus passes for 4 pupils £were provided to support their attendance.</p> <p>Clubs- 6 pupils have had club fees paid for the Autumn Term</p> <p>1:1 Tuition – 6 pupils were supported</p> <p>12 pupils received free musical instrument tuition</p>	<p>Danbury 2015 – 3 pupils supported</p> <p>Stubbers 2015 – 3 pupils supported</p> <p>Bus passes for 4 pupils were provided + taxi for 4 pupils to support their attendance</p> <p>Clubs – 11 pupils have had club fees paid</p> <p>Easter holiday club – 20 pupils attended</p> <p>After School Club – 1 pupil attended 1 day per week</p> <p>Study Club – 6 pupils attended to support their attendance problems/lateness</p> <p>1:1 tuition was provided for 5 pupils</p> <p>14 pupils received free musical instrument tuition</p>	<p>Bus passes for 4 pupils were provided + taxi for 5 pupils to support their attendance (part of the term)</p> <p>Swimming 2015 – 31 pupil supported</p> <p>13 pupils received free musical instrument tuition</p> <p>Clubs – 3 pupils had their clubs paid for in the Summer term.</p> <p>Summer Holiday Club – 14 pupils attended</p> <p>Trips – 28 pupils were supported to attend trips</p> <p>After School Club – 1 pupil attended 1 day per week</p> <p>Study Club – 5 pupils attended the Study Club to support their attendance/lateness.</p> <p>1:1 tuition was provided for 6 pupils</p>

Initiative run and Costs: -

<u>Initiative</u>	<u>Cost</u>	<u>Impact</u>
<p><u>Absence and Lateness Tracking</u></p> <p>Close tracking of this group of pupils at least half-termly, to try to increase attendance to the average for the School and ensure no persistent lateness or absenteeism.</p> <p>Individual vulnerable pupils at risk of poor attendance may be collected from home / taken home as appropriate by the Inclusion Manager / SLT member. This will involve extra insurance on vehicles used for this purpose.</p> <p>Taxis may be provided to ensure pupils attendance and punctuality improve where this has fallen below an acceptable level.</p> <p>Attendance Support Worker to target pupils through motivational sessions and liaison with outside agencies if needed - 8 hours/month spent on this initiative in conjunction with the Inclusion Manager.</p> <p>If attendance at the morning Woodland Club would promote good attendance and punctuality then this is offered.</p>	<p>Finance Manager data extraction and SLT meeting times + meetings with SLT members + parents/carers and Attendance Support Worker 8 hours per month - £3120</p> <p>Inclusion Manager's time collecting pupils.</p> <p>Insurance for vehicles used to transport pupils.</p> <p>Taxi for 2 families (5 pupils in total) to ensure good attendance 5 pupils in total (4 JHS pupils). Actual cost = £2191 for the year.</p> <p>Bus fares for 4 pupils - approximately £256 per month Actual cost = £2296.40 for the year</p> <p>Study Club (morning) places offered to appropriate pupils - free of charge - cost £15 / week</p> <p>Autumn Term 2014 - 7 pupils - 3 families</p> <p>Spring Term 2015 - 6 pupils - 2 families</p> <p>Summer Term 2015 - 5 pupils - 2 families</p> <p>See Woodland Club section for the cost.</p>	<p>Attendance improves and therefore progress and attainment increase.</p> <p>4 APS progress maintained annually.</p>
<p><u>Curriculum Support</u></p> <p>a) Inclusion Grids</p> <p>Identification of all FSM, Ever 6 and LAC pupils to ensure that they are highlighted and offered relevant strategies (see b below)</p>	<p>Class Teachers during PPA time - no extra costs incurred.</p>	<p>Class teachers aware of the pupils within the target group (FSM and LAC) and track their progress closely.</p> <p>For all FSM and LAC to make at least</p>

<p>b) Group Work</p> <p>LSAs working with small groups of pupils to ensure all pupils make at least expected progress. These include Wave 2 & 3 groups and Challenge Groups.</p> <p>c) Reading Support</p> <p>Parent Helper Reading sessions for all FSM and LAC</p>	<p>SENCo 1 day per week - £11,760</p> <p>2 LSAs x 11.25 hours per week = £17,550</p> <p>1 x LSA x full-time (28.75 hrs/wk) = £12,468</p> <p>No cost for volunteer / parental support in the classroom.</p> <p>LSA hearing KS1 readers - 3 hours per week £1330</p> <p>LSA hearing KS2 readers - 3 hours per week £1330</p>	<p>expected progress - 4 APS per year</p> <p>To ensure that all FSM and LAC are heard to read regularly.</p>
<p>Homework Club - supporting Pupil Premium pupils in School to complete Homework</p> <p>$\frac{1}{2}$ hour sessions per eligible pupil - pupils put forward by Class Teacher.</p>	<p><i>Each Term:-</i></p> <p>LSA $\frac{1}{2}$ hour session each school day - £1150</p>	<p>Provides an opportunity for pupils to complete homework if they find this difficult at home. Enables progress to stay on track with their peers.</p>
<p>Woodland Club - Before / After School Club / Holiday Club</p> <p>Any pupil whose family could benefit from a free childcare may be offered funded sessions on an individual basis. This may also be offered to improve punctuality (Before School Club) or social skills (After School Club)</p>	<p><u>Before School Club - £15 / week</u></p> <p>Autumn Term 14 - 5 in September - £750 for the term</p> <p>Spring Term 15 - 6 pupils - £990 for the term</p> <p>Summer Term 15 - 5 x pupils £720 for the term</p> <p><u>After School Club - £9 / session.</u></p> <p>5 Autumn Term 14 - x 1 September - £133 for the term</p> <p>Spring Term 15 - 1 pupils - £139 for the term</p> <p>Summer Term 15 - x pupils £140 for the term</p> <p><u>Spring Term 15 - Easter Holiday Club</u></p> <p>20 pupils took part = £770</p> <p><u>Summer Term 15 - Summer Holiday Club</u></p> <p>14 pupils took part = £490</p>	<p>To enable parents to work who would struggle to pay for childcare. To allow children to socialise with their peers in a supportive setting</p> <p>To provide wider experience to increase self-esteem and wider learning.</p>

<p>1 : 1 tuition</p> <p>Any pupils who are funded by Pupil Premium in the Year Group identified for 1:1 tuition receive this programme</p>	<p>£330 per pupil eligible</p> <p>A total of 17 pupils received 1: 1 tuition across the year - 11 pupils had tuition in 2 subjects</p> <p>Annual total £5610</p>	<p>Provides a boost for pupils confidence and accelerates their progress in numeracy/literacy.</p>
<p>Musical Instrument Tuition Support</p> <p><i>£30 per pupil per term - Year 1 - 6 included - guitar, keyboard, violin, The remaining £30 per term subsidised by Essex Music Services.</i></p> <p>Music instruments and cases to enable pupils to take part in lessons</p>	<p>Autumn term 2014 - x12 pupils tuition = £250</p> <p>Spring Term 2015 - 14 pupils = £298</p> <p><i>Summer Term 2015 -x pupils £264</i></p> <p>Annual total - £812.</p>	<p>To open up musical opportunities which would otherwise not be available to low income families.</p>
<p>Free Lunchtime Club from the Deanes Sports Partnership</p> <p>Year 1 - 2 targeted in 2014/15</p>	<p><i>Football session - £20 / hour x 38 weeks = £760</i></p> <p><i>14 pupils in the target group</i></p> <p><i>Autumn Term 2014 - £480 for 15 weeks</i></p> <p><i>Spring Term 2015 - £240 for 12 weeks</i></p> <p><i>Summer Term 2015 - £225 for 10 weeks</i></p> <p>Whole year - £945</p>	<p>To encourage participation in sport which would not otherwise be available to low income families.</p>
<p>Stubbers and Danbury Residential Trip</p> <p>School funds some or all the cost of these trips from Pupil Premium - depending on the number of pupils attending any year.</p> <p>Danbury Trip is 2 days in September for Year 4 pupils.</p> <p>Stubbers Trip is in the Summer Term for Year 6 pupils.</p>	<p>Danbury 2014 - £105 per pupil x 9 pupils = £ 945</p> <p>Danbury 15 - £90 support - £270</p> <p>(Autumn Term 2015)</p> <p>Stubbers 2015 - (Summer Term 15) - 6 pupils £1625</p> <p>Total for the year (both trips) - £1895</p>	<p>To open up social and educational opportunities which would otherwise not be available to low income families:-</p>

<p><u>Clubs - free choice, 1 per term per child</u></p>	<p>Cost varies according to the club chosen:-</p> <p>Autumn Term 14 - 6 pupils £188</p> <p><i>Spring Term 15 - 11 pupils - £261.60</i></p> <p><i>Summer Term 15 - 3 pupils £128</i></p> <p><i>Total for the year £577.60</i></p>	<p>To open up opportunities which would otherwise not be available to low income families.</p>
<p><u>Day Trips / Activity Sessions in School</u></p> <p>All trips and activities will be free of charge for all pupils in receipt of Pupil Premium.</p>	<p>Autumn Term 14- 0 pupils £0</p> <p>Spring Term 15 - 15 pupils £240</p> <p>Summer Term 15 - 31 pupils £325</p> <p>Total for the year £565</p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><u>Uniform</u></p> <p>Uniform will be provided where applicable, free of charge for any pupils in receipt of Pupil Premium</p>	<p>Autumn Term 14 - Uniform for 0 pupils £0</p> <p>Spring Term 15 - Uniform for 0 pupil £0</p> <p>Total for the year £0</p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><u>Swimming</u></p> <p>To cover the contribution towards swimming 2015 - free of charge for any pupils in receipt of Pupil Premium.</p>	<p>Summer Term 2015 - 31 pupils - £310</p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p>Total spent in 2014/15</p>	<p>£68,042.60</p>	