

This report shows how Jotmans Hall Primary School plans to use the Pupil Premium Grant 2016/17 and the anticipated impact on the pupils targeted.

<b>2016/17 Funding received:-</b>	£73760 (£1320 per pupil April 2016 - March 2017 plus £1900 per LAC)
<b>Pupils within the Group-</b>	Autumn Term 16 - 53 pupils eligible for Pupil Premium + 2 Looked After pupil

**Impact Tracking**

To be completed at the end of the academic year.

**2016/17 Summary Report**

Initiatives put in place have been updated in the attached report showing the cost and the number of pupils supported.

<b>Autumn Term 2016</b>	<b>Spring Term 2017</b>	<b>Summer Term 2017</b>

**Initiative run and Costs:-**

<b><u>Initiative</u></b>	<b><u>Cost</u></b>	<b><u>Impact</u></b>
<p><b><u>Absence and Lateness Tracking</u></b></p> <p>Close tracking of this group of pupils at least half-termly, to try to increase attendance to the average for the School and ensure no persistent lateness or absenteeism.</p> <p>Individual vulnerable pupils at risk of poor attendance may be collected from home/taken home as appropriate by the Inclusion Manager / SLT member. This will involve extra insurance on vehicles used for this purpose.</p> <p>Taxis may be provided to ensure pupils attendance and punctuality improve where this has fallen below an acceptable level.</p> <p>Attendance Support Worker to target pupils through motivational sessions and liaison with outside agencies if needed - 4 hours/half term spent on this initiative in conjunction with the Inclusion Manager.</p> <p>If attendance at the morning Woodland Club would promote good attendance and punctuality then this is offered.</p>	<p>Business Manager data extraction, analysis, SLT meeting times + meetings with SLT members + parents/carers</p> <p>SENCo time - 2 hours per week for 39 weeks £3120</p> <p>Business Manager time - 1 day per half term £950</p> <p>Attendance Support Worker 4 hours per half term £600</p> <p><b>Total = £4670</b></p> <p>Study Club (morning) places offered to appropriate pupils - free of charge - cost £15 / week (as required)</p>	<p>Attendance for Pupil Premium pupils fell from 93.62 (July 2015) to 92.4 (July 2016); however overall attendance has also fallen.</p> <p>Additional strategies have been put in place to address this in 2016/17.</p>
<p><b><u>Curriculum Support</u></b></p> <p><b>a) Inclusion Grids</b></p> <p>Identification of all FSM, Ever 6 and LAC pupils to ensure that they are highlighted and offered relevant strategies (see b below)</p> <p><b>b) Group Work</b></p> <p>LSAs working with small groups of pupils to ensure all pupils make at least expected progress.</p> <p><b>c) Reading Support</b></p> <p>Parent Helper/Volunteer Reading sessions for all FSM and LAC</p>	<p>Class Teachers during PPA time - no extra costs incurred.</p> <p>SENCo 1 day per week - £12,480 to include monitoring, LAC/children in need meetings, formal and informal meetings with parents</p> <p>Every class LSA carries out group work with identified pupils for a minimum of one hour per day £32,175</p> <p>(11 classes at 5 hours per week at £15 per hour for 39 weeks)</p> <p>No cost for volunteer/parental support in the classroom.</p> <p><b>Total = £44,655</b></p>	<p>Class teachers aware of the pupils within the target group (FSM and LAC) and track their progress closely.</p> <p>For all FSM and LAC to make at least expected progress - 4 APS per year</p> <p>To ensure that all FSM and LAC are heard to read regularly.</p>

<p><b>Woodland Club - Before / After School Club / Holiday Club</b></p> <p>Any pupil whose family could benefit from a free childcare may be offered funded sessions on an individual basis. This may also be offered to improve punctuality (Before School Club) or social skills (After School Club)</p>	<p><b><u>Woodland Club</u></b></p> <p>Autumn Term 16 - (as required)</p> <p>Spring Term 17 - (as required)</p> <p>Summer Term 17 - (as required)</p> <p><b>(After-school club estimated 3 pupils for 38 weeks at £12 per session = £1,368)</b></p> <p><b>(Before-school club estimated 2 pupils for 38 weeks at £15 per week = £1,710)</b></p> <p><b>(Holiday club estimated 53 pupils for 1 session at £35 per session = £1,855)</b></p> <p><b>Total = £4,933 (estimated)</b></p>	<p>To enable parents to work who would struggle to pay for childcare. To allow children to socialise with their peers in a supportive setting</p> <p>To provide wider experience to increase self-esteem and wider learning.</p>
<p><b>1 : 1 tuition</b></p> <p>Any pupils who are funded by Pupil Premium in the Year Group identified for 1:1 tuition receive this programme</p>	<p>All Pupil Premium pupils received 1-1 tuition in two subjects (11 pupils in Year 5 &amp; 6)</p> <p><b>Total = £6,600</b></p>	<p>Provides a boost for pupils confidence and accelerates their progress in numeracy/literacy.</p>
<p><b>Holistic Support</b></p> <p>Support by Pastoral Leader and Assistant Headteacher</p>	<p>Holistic support Pastoral Leader and Assistant Headteacher attendance at half-termly meetings:-</p> <p>LAC meeting for Child with Special Guardianship Order</p> <p>Meeting with Family Operations Hub offering support for 1 family (2 x Pupil Premium children)</p> <p>(3 hours x 2 (staff) x 6 (half-terms) x £40 (hourly rate)</p> <p><b>Total = £1,440</b></p>	
<p><b>Counselling Support</b></p> <p>To provide support for Pupil Premium pupils with emotional, social and mental health support difficulties</p>	<p>Counselling support for 4 Pupil Premium pupils for 12 weeks, 1 hour per week at £20</p> <p><b>Total = £960 (estimated)</b></p>	

<p><b>PACS (Positive Assertive Confidence Skills)</b></p> <p>To provide sessions to promote confidence, assertive, confidence skills</p>	<p>Support for 3 Pupil Premium pupils - 2 hour per week - Behaviour Co-ordinator £15 per hour</p> <p><b>Total = £1,170</b></p>	<p>Sessions aimed at vulnerable pupils in years 4, 5 and 6 to look at the impact their behaviour has on others and to look at alternative ways they could respond to difficult situations</p>
<p><b>Key Worker Support</b></p> <p>To provide 1-1 keyworker support</p>	<p>Support for 1 Child in Need and 1 Pupil Premium pupil - 1 hour each per week per child by Behaviour Co-ordinator at £15 per hour for 2 terms (Autumn 2016 and Spring 2017)</p> <p><b>Total = £720</b></p>	<p>To provide additional support</p>
<p><b>Musical Instrument Tuition Support</b></p> <p>Music lessons for pupils Year 2-6 - guitar, keyboard, violin (individual, shared or group) - £70 per term. Essex Music Services subsidise lessons (£42.50) - we pay the remaining balance; contribution varies according to whether pupil has individual, shared or group lessons.</p> <p>Music instruments and cases to enable pupils to take part in lessons</p>	<p><b>Total = £700 (estimated - based on 2015/16 actuals)</b></p>	<p>To open up musical opportunities which would otherwise not be available to low income families.</p>
<p><b>Free Lunchtime Club from the Deanes Sports Partnership</b></p> <p>Year 1 - 2 targeted in 2016/17</p>	<p>Football session - £22.50 / hour x 38 weeks = £855</p> <p>5 pupils in the target group</p> <p><b>Total = £855</b></p>	<p>To encourage participation in sport which would not otherwise be available to low income families.</p>
<p><b>Stubbers and Danbury Residential Trip</b></p> <p>School funds some or all the cost of these trips from Pupil Premium - depending on the number of pupils attending any year.</p> <p>Danbury Trip is 2 days in September for Year 4 pupils.</p> <p>Stubbers Trip is in the Summer Term for Year 6 pupils.</p>	<p>Danbury 2016 - £110 per pupil - 9 pupils £990 (Autumn Term 2016)</p> <p>Stubbers 2017 -- £425 per pupil - 7 pupils £2,975 (Summer Term 17)</p> <p><b>Total = £3,965</b></p>	<p>To open up social and educational opportunities which would otherwise not be available to low income families:-</p>

<p><b><u>Clubs - free choice, 1 per term per child</u></b></p> <p>All pupils in receipt of Pupil Premium are offered a place free of charge within one of the extra-curricular clubs that operate within the school.</p>	<p>Cost varies according to the club chosen:-</p> <p>Unknown at present - assume 20 pupils have access to one free club (whole year)</p> <p><b>Total = £1,500</b></p>	<p>To open up opportunities which would otherwise not be available to low income families.</p>
<p><b><u>Day Trips / Activity Sessions in School</u></b></p> <p>All trips and activities will be free of charge for all pupils in receipt of Pupil Premium.</p>	<p>Unknown at present - assume 31 pupils have access to one free trip (whole year)</p> <p><b>Total for the year £1,000</b></p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><b><u>Uniform</u></b></p> <p>Uniform will be provided where applicable, free of charge for any pupils in receipt of Pupil Premium</p>	<p>Unknown at present - estimated</p> <p><b>Total for the year £150</b></p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><b><u>Swimming</u></b></p> <p>To cover the contribution towards swimming 2017 - free of charge for any pupils in receipt of Pupil Premium.</p>	<p>Summer Term 2016 - 31 pupils</p> <p><b>Total = £465</b></p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><b><u>Music Festival tickets - Junior + Infant</u></b></p> <p>1 ticket per family to be funded to encourage financially disadvantaged families to attend the events in support of their children.</p>	<p>Unknown at present</p> <p><b>Total = £100</b></p>	
<p><b>Total estimate for 2016/17</b></p>	<p><b>£73,883</b></p>	