

School Sports Initiative Plans – 2015-16 Final Report

Reporting period – 1st September 2015 – 31st August 2016

This report shows how Jotmans Hall Primary School plans to use the School Sports Initiative funding for 2015/16.

2015/16 Funding:-	£9,255 – funds expected for the year (to be spent across the whole school – Years R – 6) £500 – from the Woodland Club budget to enable fun swimming sessions to take place after school. £3,850 - additional funding from the School Budget will be added to the School Sports funding to ensure that all the initiatives can run.*
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**Pupil Premium funding support and financial support from the Budget increased during the year to fulfil the initiatives planned.*

Impact Tracking

The main initiative in respect of the School Sports Premium was the continuing employment of a sports apprentice for 30 hours each week, which was fully paid for from this funding stream. He supported the specialist sports teacher, ran before school, lunchtime and after school clubs and assisted in PE lessons across the school. This has also included working within the new Foundation Stage unit leading physical activities with all pupils on a daily basis and in particular targeting pupils selected by the teacher with poor motor skills. The pupils have gained a huge amount from these regular sessions and it has been a highly successful initiative.

The range of clubs before school, at lunchtimes and after school increased, offering opportunities to all year groups – including Reception. Almost every pupil benefitted from the clubs and a large number of pupils attended more than one club.

Free Easter Holiday Club places were offered to 24 financially disadvantaged pupils and they attended the full range of whole day clubs worth £35 per day.

The voluntary contribution towards swimming lessons was paid for all Pupil Premium pupils in all relevant year groups. A free swimming club was open to all Year 5 and 6 pupils and the costs to cover the Year 4, 5 and 6 were covered by this funding.

Pupils took part in a very wide range of sporting leagues and competitions, including football, netball, athletics, swimming and dance.

Class teachers benefitted from expert training from a teacher with advanced skills in sports, who also covered PE lessons for some class teachers during the second half of the Summer term.

Background

From September 2013, the School received a grant to be spent on sport both within and beyond the School day. We will use the funding in the following way:-

Initiatives and Costs 2015/16:-

<u>Initiative</u>	<u>Cost</u>	<u>Impact</u>
To cover classes with a specialist sports teacher (two days per week) who will take P.E. lessons in different classes, and support other teachers in the delivery of P.E by providing training (second half of the Summer Term only in 2015/16 due to maternity leave for the post holder).	£1,200 estimated release time for the specialist teacher costs (Summer Term 2016 only) Various classes supported during the summer term and covering end of term sports events.	For all pupils to make at least expected progress in P.E.
Additional specialist support provided by Southend United Football Club - a range of sports activities including ball skills and athletics.	Free of charge - support for Beech and Maple classes.	To increase interest in Sports activities by providing specialist coaches. For all pupils to make at least expected progress in P.E.
To select and employ a Sports Apprentice to work with Class Teachers. He provides additional sports opportunities during lunchtimes, before & after school. In 2015/16 he will work in Acorn Class 4 morning sessions each week.	£4,090 (salary for the year) £1,200 (mentoring costs) Various clubs led Classes supported: Acorn, Lime, Cedar, Sycamore Maple, Beech and Elm in 2015/16.	For all pupils to make at least expected progress in P.E.
To subscribe to the "Bronze" service level agreement with The Deanes School Sports Partnership in conjunction with other BATIC partnership schools.	£1,250 annual subscription fee	To continue to offer a wide range of sporting opportunities and competitions for children who show an interest/ talent in a sport.
To continue to facilitate a range of sports clubs before school, during lunch breaks and after school - parents and carers to pay the fees for these clubs. Clubs offered use of the School premises free of charge - lettings fees not charged, providing parents are only charged a basic fee by the coach.	Premises Manager's time plus free use of the Premises Before school clubs using the Hall had to be cancelled for the whole year to enable the Woodland Club to operate from the Hall. This will be assessed term by term and inside clubs will be reinstated as soon as possible. Clubs taking place before school using the playground and field continued.	To ensure that trained coaches deliver specialist courses which increase the opportunities for children to participate in a range of sports both as an aid to fitness and to widen opportunities and aspirations. To encourage financially disadvantaged pupils to take part in sports clubs to widen their experiences and aspirations.
To continue to run and financially support a range of free clubs:- football for Year 5/6 club after school, netball, athletics to prepare children for competitive events.	£2,482 (football) £1,350 (netball) £500 (athletics)	<i>These clubs have continued to run, providing free access to after-school sports for all pupils.</i> To offer pupils the opportunity to train for and take part in competitive sports competitions

	<p>£625 Minibus/coach costs to sporting events (Swimming gala, District Sports and Dance competition)</p> <p>Total: £4,957</p>	
<p>A free Swimming Club for Year 5-6 and Year 4, 5 and 6 taking part in a gala.</p> <p>To provide swimming as a fun activity for the Woodlands After School Club</p>	<p>Swimming teacher costs for swimming club and swimming squad £200</p> <p>Teacher time to co-ordinate squad/gala (£26 per hour x 8 hours) £208</p> <p>Training for staff in Pool Safety to enable the Woodland Club staff to safely monitor swimming sessions. 2 x staff attended a course - cost £500 from Woodland Club budget</p>	<p>To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge.</p>
<p>To offer Sports Activity sessions during the School holidays - provided by specialist coaches - partially paid for by parents/carers. Lettings fees not charged provided that parents are only charged a basic fee.</p> <p>To offer pupils from financially disadvantaged backgrounds, the opportunity to attend the Sports camps free of charge.</p>	<p>Premises Manager's time £500</p> <p>Plus free use of the Premises.</p>	<p><i>The Easter Club 2016 has a wide range of sports and activities for the whole age range from swimming, Nerf Wars, Base Camp to dodgeball + Soft-play activity sessions.</i></p> <p>To encourage sports activity during the holiday periods. To encourage financially disadvantaged pupils to take part in sports during the holidays to widen their access to sports opportunities for fun and fitness.</p>
<p>Total Cost</p>	<p>£13,605 approximately</p>	<p>£9,255 School Sports Initiative Funding £500 Holiday Club Budget £3,850 from school budget</p>

<p>Other Sport Initiatives within the school</p> <p>There were various additional sporting activities throughout the school (not funded by the School Sports Initiative) to encourage physical activity</p>		
<p>Pupils from financially disadvantaged backgrounds will be offered free access to one club each term via Pupil Premium Funding.</p>	<p>£1,500 in Pupil Premium Budget 15/16</p>	
<p>Free Pupil Premium swimming lessons.</p>	<p>The voluntary contribution for Pupil Premium children was funded from the Pupil Premium budget</p>	<p>To ensure that all financially disadvantaged children had access to swimming lessons</p>
<p>Woodland Club - after school activities to be provided off-site to increase pupils' participation in sporting opportunities as part of the Woodland Club's remit.</p>	<p>Approximately £6.50/pupil per visit.</p> <p>Costs will be taken from the Woodland Club daily fees and Community transport to be used in order to keep costs as low as possible.</p> <p>Autumn Term 2015 - trips to Megazone/Partyman World for 34 pupils. Highly successful - more trips to a wider range of venues to be planned.</p>	<p>To encourage sports activity for pupils attending childcare facilities at the School.</p>