

**Reporting period – 1<sup>st</sup> September 2014 – 31<sup>st</sup> August 2015**

This report shows how Jotmans Hall Primary School plans to use the School Sports Initiative funding for 2014/15.

<b>2014/15 Funding:-</b>	£9,270 – actual funds received (to be spent across the whole school – Years R – 6)  £2,610 from the Pupil Premium budget 2014/15 *  £8,025 additional funding from the School Budget will be added to the School Sports funding to ensure that all the initiatives can run.*
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*\*Pupil Premium funding support and financial support from the Budget increased during the year to fulfil the initiatives planned.*

**Impact Tracking**

Over the second year of the programme the main change was the addition of a Sports Apprentice for 30 hours each week, fully paid for from this funding stream. He supported the specialist sports teacher, ran before school, lunchtime and after school clubs and assisted in P.E. lessons across the School. This has been highly successful and will be continued into 2015/16.

The range of clubs before school, at lunchtimes and after school increased, offering opportunities to all year groups – including Reception. Almost every pupil benefitted from the Clubs and a large number of pupils attended more than 1 club.

32 pupils in receipt of Pupil Premium took part in sports clubs plus the lunchtime football club (which was aimed at all Year 1 and Year 2 pupils) with pupils on FSM specifically targeted. Pupil Premium pupils also benefitted from inclusion in a cup-stacking club at lunchtime.

Free holiday club places were offered to 36 financially disadvantaged pupils and they attended the full range of whole day Clubs worth £35 per day.

Swimming was offered free of charge to Pupil Premium pupils in all relevant year groups and it was highly subsidised for all pupils (due to this initiative) in Year R to 4 plus swimming squad club for Years 5 and 6.

Pupils took part in a very wide range of sporting leagues and competitions including; football, netball, athletics, rugby, swimming and dance.

Class teachers’ benefitted from expert training from a teacher with advanced skills in sports and she also covered P.E. for some class teachers.

Lunchtime play equipment was regularly topped up and has become an essential part of the lunch-time activity for pupils across all age groups with the Sports Apprentice leading play sessions assisted by the Mid-Day assistants.

**Background**

From September 2013, the School received a grant to be spent on sport both within and beyond the School day. We will use the funding in the following way:-

## Initiatives and Costs 2014/15:-

<u>Initiative</u>	<u>Cost</u>	<u>Impact</u>
To cover classes with a specialist sports teacher two days per week who will take P.E. lessons in different classes, and support other teachers in the delivery of P.E by providing training etc.	£7,000 estimated release time costs  Maple, Elm and Cedar classes	<i>This has been working very well enabling specialist teaching to be offered to several classes each term, releasing teachers to carry out joint activities/management activities.</i>  For all pupils to make at least expected progress in P.E.
Additional specialist support provided by Southend United Football Club - a range of sports activities including ball skills and athletics	Free of charge - support for Maple, Elm, Ash and Willow classes.	To increase interest in Sports activities by providing specialist coaches.  For all pupils to make at least expected progress in P.E.
To select and employ a Sports Apprentice to work with Class Teachers, under the direction of the specialist Sports Teacher. He/she will also provide additional sports opportunities during lunchtimes, before & after school	£3,700 for the year (£5,200 less £1,500 grant)  Cheer-leading, cup stacking and Break dance clubs held	<i>The Apprentice was employed in September 2014 and has taken an active role both with target groups at lunchtimes + leading clubs etc.</i>  For all pupils to make at least expected progress in P.E.
To subscribe to the "Bronze" service level agreement with The Deanes School Sports Partnership in conjunction with other BATIC partnership schools.	£1,250 annual subscription fee	To continue to offer a wide range of sporting opportunities and competitions for children who show an interest/ talent in a sport.
To continue to facilitate a range of sports clubs before school, during lunch breaks and after school - parents and carers to pay the fees for these clubs. Clubs offered use of the School premises free of charge - lettings fees not charged, providing parents are only charged a basic fee by the coach.  Pupils from financially disadvantaged backgrounds will be offered free access to one club each term via Pupil Premium Funding.	Premises Manager's time plus free use of the Premises  <i>£1,500 in Pupil Premium Budget 14/15</i>  <i>Over the three terms-</i>  <i>Pupil Premium children attended Badminton, Ballet, Dodge Ball, Street Dance, football and netball clubs free of charge. A total of 31 pupils in the Pupil Premium group attended a free sports club during the 3 terms.</i>	<i>Each term the Clubs offered are evaluated and changes made to ensure that they are popular with pupils and well run.</i> <i>Many pupil premium pupils have taken up the chance to have free after school clubs.</i>  To ensure that trained coaches deliver specialist courses which increase the opportunities for children to participate in a range of sports both as an aid to fitness and to widen opportunities and aspirations.  To encourage financially disadvantaged pupils to take part in sports clubs to widen their experiences and aspirations.
To continue to run and financially support a range of free clubs:- football at lunchtime for selected pupils and Year 5/6 club after school, netball, athletics & swimming clubs to prepare children for competitive events.	£2,544 coaching costs  Plus minibus/coach costs to sporting events and District Sports	<i>These clubs have continued to run, providing free access to after-school sports for all pupils.</i>  To offer pupils the opportunity to train for and take part in competitive sports competitions
To provide swimming lessons to all pupils in Year R to 4 - £10/pupil voluntary donations topped up by school funds.	£3,000 swimming teacher's fees for swimming lessons and the Swimming Club +	To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge.

<p>Free pupil Premium swimming lessons.</p> <p>A free Swimming Club for Year 5-6 and Year 4,5 and 6 taking part in a gala.</p>	<p>running costs of pool - £1,800 donations from parents, therefore £1,200 from Sports Funding.</p> <p>£310 for 31 pupil premium pupils in 2015 from Pupil Premium budget.</p> <p>Swimming Club - 40 pupils + Swimming Gala 30 pupils.</p>	
<p>Providing P.E. equipment for use both in the curriculum and during lunch breaks - updating current equipment following a through audit.</p>	<p>£250 budget for resources to support the new curriculum.</p>	<p><i>Replacement sports equipment has been purchased, and school tuck shop profit fed back into lunchtime toys/activities</i></p> <p>To ensure that staff have access to suitable equipment both in lesson and during lunch breaks.</p>
<p>To offer Sports Activity sessions during the School holidays - provided by specialist coaches - paid for by parents/carers. Lettings fees not charged provided that parents are only charged a basic fee.</p> <p>To offer pupils from financially disadvantaged backgrounds, the opportunity to attend the Sports camps free of charge.</p>	<p>Premises Manager's time plus free use of the Premises.</p> <p><i>£800 in the Pupil Premium Budget 14/15 to pay for Pupil Premium Pupils to attend the Holiday Club free of charge.</i></p> <p><u>Easter Holiday Club 2015:-</u>  <i>Nerf war 33 pupils, Circus skills - 35 pupils  Dodge Ball - 22 pupils, Fun Factory - 22</i></p> <p><u>Summer Holiday Club 2015</u>  <i>Dodge Ball 29 pupils, Dance Workshops 23 pupils, Base Camp 34 pupils, Fun Swim 19 pupils, Fun Factory - 19 pupils</i></p>	<p><i>The Easter and Summer Holiday Club 2015 has a wide range of sports and activities for the whole age range from swimming, Nerf Wars, Base Camp to Basketball, dance sessions and dodgeball + Soft-play and circus skills activity sessions.</i></p> <p>To encourage sports activity during the holiday periods.</p> <p>To encourage financially disadvantaged pupils to take part in sports during the holidays to widen their access to sports opportunities for fun and fitness.</p>
<p>Extra competitions:-  KS2 - Intra-school indoor athletics competition  KS1 - sport festival</p>	<p>Coach for KS1 festival - no cost for KS2 competition</p>	<p>To continue to offer a wide range of sporting opportunities and competitions for children who show an interest/ talent in a sport.</p>
<p><b>Total Cost</b></p>	<p><b>£20,010</b></p>	<p><b>£2,610 from Pupil Premium budget + £8,025 from school budget</b></p>