

School Sports Initiative Plans – 2017-18 (Initial)

Reporting period – 1st September 2017 – 31st August 2018

This report shows how Jotmans Hall Primary School plans to use the School Sports Initiative funding for 2017/18.

2017/18 Funding:-	£18,540 – funds expected for the year (to be spent across the whole school – Years R – 6)
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Impact Tracking

To be completed at the end of 2017-18.

Background

From September 2013, the School received a grant to be spent on sport both within and beyond the School day. In September 2017 this funding was doubled; the formula remained the same but with a base grant of £16,000 per school and £10 per child excluding Reception. The doubling of the funding formula was aimed to help schools continue to use physical education, sport and physical activity as a tool to improve educational attainment, emotional and physical health and well-being.

We will use the funding in the following way:-

Initiatives and Costs 2017/18:-

<u>Initiative</u>	<u>Cost</u>	<u>Impact</u>
To co-ordinate/manage PE within the school and to liaise with third parties regarding external sports opportunities.	£2,700 estimated release time for the specialist teacher costs (based on 2 hours per week for the whole year)	To support the physical development of pupils in the Foundation Stage with particular reference to fine motor skills and to build confidence.
Additional specialist support provided by The Deanes Partnership to provide a range of lunchtime sports activities	1 hours per week @ £20 per hour for 38 weeks = £760 approximately	To provide lunchtime sporting activities to improve health and physical activity
Additional specialist support provided by The Deanes Partnership to provide curriculum support by developing the following:- <ul style="list-style-type: none">• Year 2 Indoor Athletics• KS2 Sports Hall Athletics• KS2 Cross Country	2 hours per week @ £20 per hour for 38 weeks = £1500 approximately	To provide a broader experience of a range of sports and activities to pupils and increase participation in competitive sport
Additional specialist support provided by Southend United Football Club - a range of sports activities including ball	Free of charge. Classes supported: to be decided as the year	To increase interest in Sports activities by providing specialist coaches.

skills and athletics.	progresses.	For all pupils to make at least expected progress in P.E.
To subscribe to the "Bronze" service level agreement with The Deanes School Sports Partnership in conjunction with other BATIC partnership schools.	£1,950 annual subscription fee	To continue to offer a wide range of sporting opportunities and competitions for children who show an interest/ talent in a sport.
To continue to facilitate a range of sports clubs before school, during lunch breaks and after school - parents and carers to pay the fees for these clubs. Clubs offered use of the School premises free of charge - lettings fees not charged, providing parents are only charged a basic fee by the coach.	Premises Manager's time plus free use of the Premises £1,280 approximately Before school clubs using the Hall had to be cancelled for the whole year to enable the Woodland Club to operate from the Hall. Clubs taking place before school using the playground and field continued.	To ensure that trained coaches deliver specialist courses which increase the opportunities for children to participate in a range of sports both as an aid to fitness and to widen opportunities and aspirations. To encourage financially disadvantaged pupils to take part in sports clubs to widen their experiences and aspirations.
To provide transport to and from sporting events	£500 approximately Minibus/coach costs to sporting events (Swimming gala, District Sports and racquet competition)	These clubs have continued to run, providing free access to after-school sports for all pupils. To offer pupils the opportunity to train for and take part in competitive sports competitions
Free After-School Football Club Year 5-6 targeted in 2017/18	Football session - £40.00 / session x 32 weeks = £1,280 Total = £1,280 approximately	
Free After-School Netball Club Year 3-6 targeted in 2017/18	Netball Session - £13 per session x 36 weeks = £450 Total = £450 approximately	
A free Swimming Club for Year 5-6 and Year 4, 5 and 6 taking part in a gala.	Swimming teacher costs for swimming club and swimming squad £200 approximately Teacher time to co-ordinate squad/gala (£26 per hour x 8 hours) £200 approximately	To ensure that all pupils are given the opportunity to learn to swim for exercise, enjoyment and to gain water safety knowledge.
To provide swimming as a fun activity for the Woodlands After School Club (Summer Term only)	No extra cost, covered by existing trained staff	

<p>To offer Sports Activity sessions during the School holidays - provided by specialist coaches - partially paid for by parents/carers. Lettings fees not charged provided that parents are only charged a basic fee.</p> <p>To offer pupils from financially disadvantaged backgrounds, the opportunity to attend the Sports camps free of charge.</p>	<p>Premises Manager's time £250 approximately</p> <p>Plus free use of the Premises.</p>	<p>To encourage sports activity during the holiday periods including Nerf Games, Base Camp etc.</p> <p>To encourage financially disadvantaged pupils to take part in sports during the holidays to widen their access to sports opportunities for fun and fitness.</p>
<p>To offer the use of our premises for sports opportunities to the local community during term-time and holidays</p>	<p>Ju-Jitsu sessions run by local club from the school premises Premises Manager's time £500 approximately</p>	<p>To encourage community use of the premises for sports facilities and widen participation by local residents.</p>
<p>Total Cost</p>	<p>£11,570</p> <p>There is an ongoing review of additional available sporting opportunities to promote healthy active lifestyles in light of the increased funding</p>	<p>£18,540 School Sports Initiative Funding</p>

<p>Other Sport Initiatives within the school</p>		
<p>There were various additional sporting activities throughout the school (not funded by the School Sports Initiative) to encourage physical activity</p>		
<p>Pupils from financially disadvantaged backgrounds will be offered free access to one club each term via Pupil Premium Funding.</p>		
<p>Free Pupil Premium swimming lessons.</p>	<p>The voluntary contribution for Pupil Premium children was funded from the Pupil Premium budget</p>	<p>To ensure that all financially disadvantaged children had access to swimming lessons</p>
<p>Woodland Club - after school activities to be provided off-site to increase pupils' participation in sporting opportunities as part of the Woodland Club's remit.</p>	<p>Yet to be arranged</p>	<p>To encourage sports activity for pupils attending childcare facilities at the School.</p>