

**Pupil Premium Plans – 2017/18 – Initial (Draft)****Reporting period – 1<sup>st</sup> September 2017 – 31<sup>st</sup> August 2018**

This report shows how Jotmans Hall Primary School plans to use the Pupil Premium Grant 2017/18 and the anticipated impact on the pupils targeted.

<b>2017/18 Funding received:-</b>	£67,161 (£1320 per pupil plus £1900 per LAC)
<b>Pupils within the Group-</b>	September 2017 to August 2018 – approximately 48 pupils eligible for Pupil Premium + 2 Looked After Pupils

**Impact Tracking**

To be completed at the end of 2017-18.

**2017/18 Summary Report**

Initiatives put in place have been updated in the attached report showing the cost and the number of pupils supported.

<b>Autumn Term 2017</b>	<b>Spring Term 2018</b>	<b>Summer Term 2018</b>
2 pupils (2 families) attending Study Club every day 1 pupil attending After-School Club one session per week 10 pupils attending 1 club each per week 3 pupils supported to attend Danbury 2017 residential trip 7 pupils received free Music tuition		

**Initiative run and Costs:-**

<u>Initiative</u>	<u>Cost</u>	<u>Impact</u>
<p><b><u>Absence and Lateness Tracking</u></b></p> <p>Close tracking of this group of pupils at least half-termly, to try to increase attendance to the average for the School and ensure no persistent lateness or absenteeism.</p> <p>Individual vulnerable pupils at risk of poor attendance may be collected from home/taken home as appropriate by the Inclusion Manager/SLT member. This will involve extra insurance on vehicles used for this purpose.</p> <p>Taxis may be provided to ensure pupils attendance and punctuality improve where this has fallen below an acceptable level.</p> <p>Attendance Support Worker to target pupils through motivational sessions and liaison with outside agencies if needed - 4 hours/half term spent on this initiative in conjunction with the Inclusion Manager.</p> <p>If attendance at the morning Woodland Club would promote good attendance and punctuality then this is offered.</p>	<p>Business Manager data extraction, analysis, SLT meeting times + meetings with SLT members + parents/carers</p> <p>SENCo time - 2 hours per week for 39 weeks £3120</p> <p>Business Manager time - 1 day per half term £950</p> <p>Attendance Support Worker 4 hours per half term £600</p> <p><b>Total = £4670</b></p> <p>Study Club (morning) places offered to appropriate pupils - free of charge - cost £15 / week (as required)</p> <p>Autumn Term 2017 - 2 pupils - 2 families = <b>£450</b> (approximately)</p> <p>Spring Term 2018 - approximately <b>£350</b> (to be confirmed)</p> <p>Summer Term 2018 - approximately <b>£350</b> (to be confirmed)</p>	<p>Attendance for Pupil Premium pupils rose from 92.4 (July 2016) to 93.35 in July 2017. Whilst this has improved, it is still below the national average for this group (94.8)</p> <p>Improving attendance further remains a high priority for 2017-18.</p>
<p><b><u>Curriculum Support</u></b></p> <p><b>a) Inclusion Grids</b></p> <p>Identification of all FSM, Ever 6 and LAC pupils to ensure that they are highlighted and offered relevant strategies (see b below)</p> <p><b>b) Group Work</b></p> <p>LSAs working with small groups of pupils to ensure all pupils make at least expected progress.</p>	<p>Class Teachers during PPA time - no extra costs incurred.</p> <p>SENCo 1.5 day per week - £18,720 to include monitoring, formal and informal meetings with parents</p> <p>Every class LSA carries out group work with identified pupils for a minimum of 1 hour per day £32,175</p> <p>(10 classes at 5 hours per week at £15 per hour for 39 weeks)</p>	<p>Class teachers aware of the pupils within the target group (FSM and LAC) and track their progress closely.</p> <p>For all FSM and LAC to make at least expected progress</p> <p>To ensure that all FSM and LAC are heard to read regularly.</p>

<p><b>c) Reading Support</b></p> <p>Parent Helper/Volunteer Reading sessions for all FSM and LAC</p>	<p>No cost for volunteer/parental support in the classroom.</p> <p><b>Total = £50,895</b></p>	
<p><b>Woodland Club - Before / After School Club</b></p> <p>Any pupil whose family could benefit from a free childcare session may be offered funded sessions on an individual basis. This may also be offered to improve punctuality (Before School Club) or social skills (After School Club)</p>	<p><b>Woodland Club</b></p> <p>Autumn Term 2017 - See above for Breakfast Club</p> <p>After-School Club - 1 pupil x 1 session per week (£187.50)</p> <p>Spring Term 2018 - To be confirmed</p> <p>Summer Term 2018 - To be confirmed</p> <p><b>Total: £600 approximately</b></p>	<p>To enable parents to work who would struggle to pay for childcare. To allow children to socialise with their peers in a supportive setting</p> <p>To provide wider experience to increase self-esteem and wider learning.</p>
<p><b>Woodland Club - Holiday Club</b></p> <p>Any pupil who could benefit from a free day session in the Easter or Summer holiday club may be offered funded sessions on an individual basis.</p>	<p><b>Easter Holiday Club - Based on figures for 2016-17</b></p> <p>15 pupils attended at £35 per day = £525</p> <p><b>Summer Holiday Club - Based on figures for 2016-17</b></p> <p>15 pupils attended at £35 per day = £525</p> <p><b>Total = £1,050 approximately</b></p>	
<p><b>1 : 1 tuition</b></p> <p>Any pupils who are funded by Pupil Premium in the Year Group identified for 1:1 tuition receive this programme</p>	<p>All Pupil Premium pupils received 1-1 tuition in two subjects (11 pupils in Year 5 &amp; 6)</p> <p><b>Total = £4,000</b></p>	<p>Provides a boost for pupils confidence and accelerates their progress in numeracy/literacy.</p>
<p><b>Holistic Support</b></p> <p>Support by Pastoral Leader and Assistant Headteacher</p>	<p>Holistic support Pastoral Leader and Assistant Headteacher attendance at half-termly meetings:-</p> <p>LAC meeting for Child with Special Guardianship Order</p> <p>LAC meeting for Looked after Child and completion of</p>	

	<p>relevant paperwork (PEP) to support this child</p> <p>Child in Need Meetings</p> <p>(3 hours x 2 (staff) x 6 (half-terms) x £40 (hourly rate)</p> <p><b>Total = £1,440 based on 2016-17 figures</b></p>	
<p><b>Counselling Support</b></p> <p>To provide support for Pupil Premium pupils with emotional, social and mental health support difficulties</p>	<p>Counselling support for Pupil Premium pupils for 12 weeks, 1 hour per week at £27</p> <p>Whole year - 6 pupils = <b>£2,000</b> approximately - based on 2016-17 figures</p>	
<p><b>PACS (Positive Assertive Confidence Skills)</b></p> <p>To provide sessions to promote confidence, assertive, confidence skills</p>	<p>Support for Pupil Premium pupils - 1 hour per week - Behaviour Co-ordinator £15 per hour</p> <p><b>Total = £570</b></p>	<p>Sessions aimed at vulnerable pupils in Year 4 to look at the impact their behaviour has on others and to look at alternative ways they could respond to difficult situations</p>
<p><b>Musical Instrument Tuition Support</b></p> <p>Music lessons for pupils Year 2-6 - guitar, keyboard, violin (individual, shared or group) - £70 per term. Essex Music Services subsidise lessons (£42.50) - we pay the remaining balance; contribution varies according to whether pupil has individual, shared or group lessons.</p> <p>Music instruments and cases to enable pupils to take part in lessons</p>	<p>Autumn Term 2017 - £192.50 (7 pupils)</p> <p>Spring Term 2018 - £200 approximately</p> <p>Summer Term 2018 - £200 approximately</p> <p><b>Total = £600</b></p>	<p>To open up musical opportunities which would otherwise not be available to low income families.</p>
<p><b>Free Lunchtime Club from the Deanes Sports Partnership</b></p> <p>Year 1 - 2 targeted in 2017/18</p>	<p>Football session - £22.50 / hour x 32 weeks = £720</p> <p>13 pupils in the target group</p> <p><b>Total = £720</b></p>	<p>To encourage participation in sport which would not otherwise be available to low income families.</p>
<p><b>Stubbers and Danbury Residential Trip</b></p> <p>School funds some or all the cost of these trips from Pupil Premium - depending on the number of pupils attending any year.</p> <p>Danbury Trip is 2 days in September for Year 4 pupils.</p>	<p><b>Danbury 2017 - (Autumn Term 2017)</b></p> <p>- £70 per pupil - 3 pupils £210</p> <p><b>Stubbers 2018 - (Summer Term 2018)</b></p>	<p>To open up social and educational opportunities which would otherwise not be available to low income families:-</p>

<p>Stubbers Trip is in the Summer Term for Year 6 pupils.</p>	<p>- £240 per pupil (Pupil Premium) - 4 pupils £960          - £145 per pupil (Ever 6) - 1 pupil £145  <b>Total = £1,315</b></p>	
<p><b><u>Clubs - free choice, 1 per term per child</u></b></p> <p>All pupils in receipt of Pupil Premium are offered a place free of charge within one of the extra-curricular clubs that operate within the school.</p>	<p>Cost varies according to the club chosen:-          Autumn Term 2017 - £315.60 (10 pupils)          Spring Term 2018 - £300 approximately          Summer Term 2018 - £300 approximately  <b>Total = £1,000 estimated</b></p>	<p>To open up opportunities which would otherwise not be available to low income families.</p>
<p><b><u>Day Trips / Activity Sessions in School</u></b></p> <p>All trips and activities will be free of charge for all pupils in receipt of Pupil Premium.</p>	<p>Autumn Term 2017 - To be confirmed          Spring Term 2018 - To be confirmed          Summer Term 2018 - To be confirmed          Total for the year <b>£500</b> estimated (based on 2016-17 figures)</p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><b><u>Swimming</u></b></p> <p>To cover the contribution towards swimming 2017 - free of charge for any pupils in receipt of Pupil Premium.</p>	<p>Summer Term 2018 - (£15 per pupil)  <b>Total = £300 estimated</b></p>	<p>To ensure equal access to educational opportunities to financially disadvantaged families</p>
<p><b>Total estimate for 2017/18</b></p>	<p><b>£70,810</b></p>	