

## School Sports Initiative Report 2022-23 - Finalised Summer Term

### Reporting period - 1<sup>st</sup> September 2022 - 31<sup>st</sup> August 2023

This report shows how Jotmans Hall Primary School plans to use the School Sports Initiative funding for 2022-23

<b>2022-23 Funding:-</b>	<b>£18,680 - funds expected for the year (to be spent across the whole school - Years R - 6)</b>
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### Background

From September 2013, the School received a grant to be spent on sport both within and beyond the School day. In September 2017 this funding was doubled; the formula remained the same but with a base grant of £16,000 per school and £10 per child excluding Reception. The doubling of the funding formula was aimed to help schools continue to use physical education, sport and physical activity as a tool to improve educational attainment, emotional and physical health and well-being.

We will use the funding in the following way:-

### Initiatives and Costs 2022-23:-

<u>Initiative</u>	<u>Cost</u>	<u>Objectives/Impact</u>
<b>Deanes Schools Sports Partnership</b>  High Quality Physical Education:- <ul style="list-style-type: none"><li>• A full annual calendar of local CPD opportunities;</li><li>• A PE specific staff inset session;</li><li>• Annual SSP conference to share information;</li><li>• PE and School Sports Governors workshop;</li><li>• Support provided for Kitemark awards;</li><li>• Support provided to evidence the impact of Sport Premium Funding;</li><li>• Local PE Lead cluster group meetings;</li><li>• Access to SSP resources;</li><li>• Gifted and Talented Holiday Camps;</li></ul>	<b>£2,000</b>	<ul style="list-style-type: none"><li>• To encourage pupils to engage in physical activity during lunchbreaks, to improve their fitness levels and to ensure that a wide range of play opportunities are available.</li><li>• To increase teachers' competence in tennis.</li><li>• For all pupils to make at least expected progress in PE</li><li>• To ensure that all pupils are given the opportunity to leave to swim for exercise, enjoyment and to gain water safety knowledge.</li><li>• To increase participation for all groups of pupils.</li></ul>

- National communication on policy and funding updates;
- Gifted and Talented holiday camps (2 x KS1 and 2 x KS2)
- Get into Sports Camps (1 x KS1 and 1 x KS2)

School Sport:-

- Access to all competitions, festivals and leagues;
- Entry into the annual dance festival;
- Access to the community club programme. Co-ordination and management;
- Continued access to unlimited bikeability delivery;
- Training for playground leaders (PALS);
- Attendance at a PALS SSP Conference;
- A top-up swimming programme to support targeted children;
- Additional competitive/skills festivals and conferences.

Health and Wellbeing:-

- Support for Change4Life clubs;
- Delivery of Flying Start Project for EYFS;
- Healthy lifestyle assembly;
- 3 x Active Kids Festivals - engaging inactive children;
- Athlete Mentor Masterclass “dealing with exam stress” workshops for Year 6 students;
- Staff “health and wellbeing” programme

- To maintain the Silver Active Games Mark.

<p><b>PE Curriculum Programme - Get Set 4 PE</b></p>	<p><b>£550</b></p>	<p>The programme is designed to help children gain the confidence and skills required to ride a pedal bike independently, getting them off to the best start in cycling and assisting their ability to participate in Bikeability at a later stage in school</p>
<p><b>Subject Lead Time</b></p> <p>To ensure the PE subject lead is given time to develop the subject and to share learning and best practice across the school and to cover the PE subject lead organising and attending (together with other support staff) a variety of competitions and festivals</p>	<p><b>£2,108</b></p>	<p>To ensure pupils have access to a wide range of intra school competitions.</p>
<p><b>Provision of specialised Sports Coach</b></p> <p>Sports coach to support and assist class teachers within the classroom to encourage physical development and improvement in fine and gross motor skills</p>	<p><b>£2,130</b></p>	<p>To provide additional support to encourage physical development which in turn will help increase student attainment academically and improve pupil confidence and self esteem</p>
<p><b>Girls Active Sports Club</b></p> <p>Provision of sports lunchtime club to encourage girls' participation in sporting activities</p>	<p><b>£1,170</b></p>	<p>To provide additional support to encourage physical development and activity in girls within the school</p>
<p><b>3 Taster Days</b></p> <p>Provision of 3 sports taster days to include assemblies</p>	<p><b>£600</b></p>	<p>To encourage pupils to try new sports and increase physical activity</p>
<p><b>Provision of Lunchtime Activities</b></p> <p>Sports coach to provide structured lunchtime activities to increase activity, health and fitness</p>	<p><b>£1,575</b></p> <p>Based on 2 x 1 hour sessions per week for 38 weeks @ £25 per hour (Thursday and Friday)</p>	<p>To encourage sports activity during the lunchtime for fun and fitness</p>

<p><b>Subscriptions</b></p> <p>Subscription to Association of Physical Education</p>	<p><b>£115</b></p>	<p>Membership provides quality assured services and resources, and valuable professional support</p>
<p><b>Extra Curricular Clubs</b></p> <p>Free After-School Football Club Year 5-6 targeted in 2022-23</p>	<p><b>£1,280</b></p> <p>Football session - Based on £40.00 per session x 30 weeks</p>	<p>These clubs have continued to run, providing free access to after-school sports for pupils and entry into the league.</p>
<p><b>Update of Sport Resources</b></p>	<p><b>£2,309</b></p>	
<p><b>Transport</b></p> <p>To cover the cost of pupil transport to and from local sporting events/competitions to include:-</p>	<p><b>£1,448</b></p>	<p>To ensure pupils have access to inter-school sporting events to increase self-esteem, wellbeing, health and fitness</p>
<p><b>Swimming Pool Maintenance</b></p> <p>To contribute towards the maintenance of the school's outdoor swimming pool to include:-</p> <ul style="list-style-type: none"> <li>• Site Manager's time and materials to clean the pool and pool side, paint the pool side with anti-slip paint, paint the changing rooms</li> </ul>	<p><b>£1,008</b></p>	<p>To keep the swimming pool and changing room to a satisfactory safety standard for use throughout the Summer term</p>
<p><b>Maintenance to External Sporting Equipment</b></p> <p>To cover the cost of repairs to the external sporting equipment</p>	<p><b>£1,350</b></p>	<p>To maintain and prolong the life and use of the external sporting equipment for whole school use</p>

**Impact**

Impact has been assessed as at the end of the Summer Term 2023 and is set out in the report entitled Evidencing the Impact of the School Sports Premium.

<b>Total Cost to date</b>	<b>£17,643</b>	<b>Unallocated funds of £1,037 to be carried forward to use in 2023-24</b>
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